FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	PH2656 - COLLEGE OF B. PHARMACY & RESEARCH CENTRE, GADHI, TAL. GEORAI, DIST. BEED
Address	COLLEGE OF B. PHARMACY & RESEARCH CENTRE, A/P SHIVAJINAGAR, GADHI, TAL. GEORAI, DIST. BEED,Beed, Georai

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	**Income Head**	**Particulars**	**Status**
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	**Yes**
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	**Yes**

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift														
Sr. No	**Item**	**Rate of Depreciation (A)**	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	406038	0	0	0	406038	101510	304529	101510	0	0	0	0
3	FURNITURE	15	1008757	0	0	0	1008757	151314	857443	151314	0	0	0	0
4	MACHINERY	15	236000	0	0	0	236000	35400	200600	35400	0	0	0	0
Total			1650795	0	0	0	1650795	288224	1362572	288224	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	**Signature and Seal of the certifying Chartered Accountant and Auditors**							**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**						

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	Jagdamba Shikshan Prasarak Mandal		
Address	Beed, Tq. Dist. Beed	Pin Code	431122
District	Beed	Taluka	Bid
Telephone STD Code	2442	Telephone No.	222390
Mobile Number of Authorize Person to whom the communication can be sent.	9822469100	Whatsapp No.	9822469100
E-mail ID	jagdambaspm@gmil.com	Trust Website	www.jagdambaspm.com
Registration No. of the Trust	F-2144	Year of Establishment of the Trust	1991
Registration Date	08-03-1991	Trust PAN No.	AACTJ7202M
Trust TAN No.	NSKJ02302G	Is GST Number Applicable for the Trust? Trust GST Number	N

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Note : Attached the copy of change report accepted by the Charity Commissioner. View

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	PANDIT JAYSING SHIVAJIRAO	SECRETARY	ACEPP9082F	CMD	NO				
2	GAVHANE AAPASAHEB KONDIBA	VICE PRESIDENT	BUQPG2421L	FARMER	NO				
3	PANDIT AMARSINGH SHIVAJIRAO	PRESIDENT/CHAIRMAN	ACEPP9081G	SOCIAL WORKER	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	COLLEGE OF B. PHARMACY & RESEARCH CENTRE, GADHI, TAL. GEORAI, DIST. BEED, TALUKA- GEORAI	COLLEGE OF B. PHARMACY & RESEARCH CENTRE, A/P SHIVAJINAGAR, GADHI, TAL. GEORAI, DIST. BEED,BEED, GEORAI GEORAI 431143	PH2656	2023	B. PHARMACY	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	2099	0	2099
Cost(Amount. in Rs.)	24848296	0	24848296
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	1554	0	1554

Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year -
Date Place **Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**	

Institute Information			
Directorate Code	2656	Year of Establishment	2023
Address	COLLEGE OF B. PHARMACY & RESEARCH CENTRE, A/P SHIVAJINAGAR, GADHI, TAL. GEORAI, DIST. BEED,Beed, Georai		
Village	SHIVAJINAGAR, GADHI	PIN Code	431143
District	Beed	Taluka	Georai
Telephone STD Code	244	Telephone No.	299252
Mobile Number	9423469584	WhatsApp Number	9423469584
Official Email id to receive and send official communication	cobpharmacy@gmail.com	Alternate E-Mail	rmspharma@gmail.com
Institute Website	www.jspmcobpharm.com	Institute TAN No.	NSKC05002E
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	N	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N		
Name of the Director / Principal of the Institution	DR. MAHARUDRA S. RAKH	Person duly authorised in terms of section 2 (l) of the Act	DR. MAHARUDRA S. RAKH Designation: PRINCIPAL Mobile No. 9423469584

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	60466874063	GADHI

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2023	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 05-10-2024 View	Pharmacy Council of India (PCI)	Continue	2024-25 / 03-09-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

- On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		**PH**
Course Code		**PHR**
Duration		**4**
2023-24	SI	60
	LE	42
	MQ	16
	DSY	0
	IQ	2
	EWS	5
	TFWS	2
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0

	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2018-19	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total		**127**

Institute Accreditation Details						
Sr.No	**Stream**	**NAAC**	**NIRF**	**PhD**	**Placement**	**Publications**
1	PH	N (0)	N (0)	11.11	0%	0

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH2656 - COLLEGE OF B. PHARMACY & RESEARCH CENTRE, GADHI, TAL. GEORAI, DIST. BEED
Address	COLLEGE OF B. PHARMACY & RESEARCH CENTRE, A/P SHIVAJINAGAR, GADHI, TAL. GEORAI, DIST. BEED,Beed, Georai

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	25,000	25,000	0	0	0	0
2	GOI SCHOLERSHIP	2,90,908	2,90,908	0	0	0	0
3	LIBRARY FEES	15,000	15,000	0	0	0	0
4	TUTION FEES	3,53,075	3,53,075	0	0	0	0
5	EXCESS OF EXPENDITURE OVER TO INCOME	79,37,221	79,37,221	0	0	0	0
	Total Income	86,21,204	86,21,204	0	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Deficit - Excess of Expenditure over Income	7952221	**Total** 79,52,221	0	0	0	0
2	Development Fees **Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).**	25000	**Total** 25,000	0	0	0	0
3	Tuition Fees **Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).**	643983	**Total** 6,43,983	0	0	0	0
	Total Income	86,21,204	86,21,204	0	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	CCTV CAMERA	19,776	19,776	0	0	0	0
2	FURNITURE	2,36,000	2,36,000	0	0	0	0
3	LIBRARY BOOKS	4,06,038	4,06,038	0	0	0	0
4	SALARY TO STAFF	48,70,550	48,70,550	0	0	0	0
5	BANK COMMISSION	419	419	0	0	0	0
6	MISCELLANOUS	5,000	5,000	0	0	0	0
7	TRAVELLING	7,000	7,000	0	0	0	0
8	TONNER REFIL	250	250	0	0	0	0
9	AFFILIATION FEES	2,36,012	2,36,012	0	0	0	0
10	EXAMINATION FEES	15,223	15,223	0	0	0	0
11	NEWS PAPER EXPENCES	6,000	6,000	0	0	0	0
12	PRINTING & STATIONARY	22,100	22,100	0	0	0	0
13	TELEPHONE BILL	1,789	1,789	0	0	0	0
14	LABORATORY PLAT FORMS	12,00,000	12,00,000	0	0	0	0
15	CHARTS AND PHOTOS	16,150	16,150	0	0	0	0
16	GAS PIPELINE AND MATERIAL	1,60,600	1,60,600	0	0	0	0
17	CHEMICALS EXP	1,02,076	1,02,076	0	0	0	0
18	EQUIPMENTS & GLASSWARE	10,08,757	10,08,757	0	0	0	0
19	A/C BANK	3,07,464	3,07,464	0	0	0	0
	Total Expenses	86,21,204	86,21,204	0	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2058400	**Total** 20,58,400 **Paid** 20,58,400 **Provision for Unpaid** 0 **Claimed** 20,58,400	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	2812150	**Total** 28,12,150 **Paid** 28,12,150 **Provision for Unpaid** 0 **Claimed** 28,12,150	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	236000	**Total** 2,36,000 **Claimed** 2,36,000	0	0	0	0
Affiliation	University Affiliation Fee	214660	**Total** 2,14,660 **Claimed** 2,14,660	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	1000	**Total** 1,000 **Claimed** 1,000	0	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	7000	**Total** 7,000 **Claimed** 7,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority **Upload receipt of Processing fee paid to Admission Regulating Authority**	44000	**Total** 44,000 **Claimed** 44,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper **Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper**	6000	**Total** 6,000 **Claimed** 6,000	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	420	**Total** 420 **Claimed** 420	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	1789	**Total** 1,789 **Claimed** 1,789	0	0	0	0
Printing and Stationery	Other stationary	22350	**Total** 22,350 **Claimed** 22,350	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	2723583	**Total** 27,23,583 **Claimed** 27,23,583	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	417352	**Total** 4,17,352 **Claimed** 4,17,352	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	54000	**Total** 54,000 **Claimed** 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	22500	**Total** 22,500 **Claimed** 22,500	0	0	0	0
	Total Expenses	86,21,204	86,21,204	0	0	0	0
	Total Claimed Expenses		85,67,204				

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

☰ Menu

Sr. No.	Expense Head	View
1	Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	View
11	Magazine, Journals, periodicals etc subscription	View
12	All other expenses not categories/ not grouped in any heads/sub heads given above	View

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
	Liabilities		
1	**Salary Payable**		
1.1	Teaching staff salary payable	0	2058400
1.2	Non-Teaching Staff salary payable	0	2812150
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	**Loans Taken**		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	**Deposits Taken from Students**		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4	**Fees**		
4.1	Fees Receivable from Students	0	901846
4.2	Scholarship Receivable from Govt.	0	872700
	Total	**0**	**66,45,096**

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PART TIME	3	3
2	COMPUTER DATA OPERATOR	1	1
3	LABORATORY TECHNICIAN	3	3
4	PRINCIPAL	1	1
5	ASSISTANT PROF	6	6
6	LABORATORY ASSISTANTS	2	2
7	OFFICE SUPERINTENDENT	1	1
8	ACCOUNTANT	1	1
9	STORE KEEPER	1	1
10	LIBRIAN	1	1
11	PEON	4	4
Total		24	24

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: COLLEGE OF B. PHARMACY & RESEARCH CENTRE, GADHI, TAL. GEORAI, DIST. BEED
Code: PH2656
Location: COLLEGE OF B. PHARMACY & RESEARCH CENTRE, A/P SHIVAJINAGAR, GADHI, TAL. GEORAI, DIST. BEED,Beed, Georai

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Not Approved	Yes	RAKH MAHARUDRA SHAMRAO	PRINCIPAL	03-10-2023	NA	PH	60473131732 BANK OF MAHARASHTRA	707400	0	Cheque	707400	707400	0	0	0	0
2	Teaching	Regular	Not Approved	Yes	KSHIRSAGAR PRATIK MADHUKARRAO	ASSISTANT PROF	01-08-2023	NA	PH		509600	0	Cash	509600	509600	0	0	0	0
3	Teaching	Regular	Not Approved	Yes	BHOSKAR MANISHA SUBHASH	ASSISTANT PROF	21-09-2023	NA	PH	60462574993 BANK OF MAHARASHTRA	254000	0	Cheque	254000	254000	0	0	0	0
4	Teaching	Regular	Not Approved	Yes	DHUMAL MAHESH DEVIDASRAO	ASSISTANT PROF	05-09-2023	NA	PH	60395488330 BANK OF MAHARASHTRA	134000	0	Cheque	134000	134000	0	0	0	0
5	Teaching	Regular	Not Approved	Yes	BADRE ANJALI ARJUNRAO	ASSISTANT PROF	01-02-2024	NA	PH	25009636826 BANK OF MAHARASHTRA	127400	0	Cheque	127400	127400	0	0	0	0
6	Teaching	Regular	Not Approved	Yes	WADHAVE AMOL ARUNRAO	ASSISTANT PROF	01-02-2024	NA	PH		115400	0	Cash	115400	115400	0	0	0	0
7	Teaching	Regular	Not Approved	Yes	SHAIKH MOHMMAD IBRAHIM	ASSISTANT PROF	03-10-2023	NA	PH		115400	0	Cash	115400	115400	0	0	0	0
8	Teaching	Visiting	Not Approved	Yes	CHAUDHARI RAVINDRA UMAJIRAO	PART TIME	01-09-2023	NA	PH		44800	0	Cash	44800	44800	0	0	0	0
9	Teaching	Visiting	Not Approved	Yes	PANDIT MAHESH ANNASAHEB	PART TIME	01-09-2023	NA	PH		33600	0	Cash	33600	33600	0	0	0	0
10	Teaching	Visiting	Not Approved	Yes	KADEL RAJESH BALIRAM	PART TIME	01-01-2024	NA	PH		16800	0	Cash	16800	16800	0	0	0	0
11	Administration	Regular	Not Approved	Yes	VADAMARE KAILAS SAHEBRAO	LIBRIAN	01-08-2023	NA	PH		493680	0	Cash	493680	493680	0	0	0	0
12	Administration	Regular	Not Approved	Yes	PAWAR SURESH GANGADHAR	OFFICE SUPERINTENDENT	01-08-2023	NA	PH		339680	0	Cash	339680	339680	0	0	0	0
13	Administration	Regular	Not Approved	Yes	DAVKAR BHAGWAN RAJABHAU	ACCOUNTANT	01-08-2023	NA	PH		311520	0	Cash	311520	311520	0	0	0	0
14	Administration	Regular	Not Approved	Yes	SHINDE RUSHIKESH RAMESH	LABORATORY TECHNICIAN	01-08-2023	NA	PH		224400	0	Cash	224400	224400	0	0	0	0
15	Administration	Regular	Not Approved	Yes	PAWAR PRIYANKA RAJENDRA	STORE KEEPER	01-08-2023	NA	PH		224400	0	Cash	224400	224400	0	0	0	0
16	Administration	Regular	Not Approved	Yes	PANDIT NISHIKANT SURESH	COMPUTER DATA OPERATOR	01-08-2023	NA	PH		175120	0	Cash	175120	175120	0	0	0	0
17	Administration	Regular	Not Approved	Yes	SHINDE RAVI RANJIT	LABORATORY TECHNICIAN	15-09-2023	NA	PH	60462567760 BANK OF MAHARASHTRA	147900	0	Cheque	147900	147900	0	0	0	0
18	Administration	Regular	Not Approved	Yes	SHIRSAT SUNITA SHANKAR	PEON	01-08-2023	NA	PH		132000	0	Cash	132000	132000	0	0	0	0
19	Administration	Regular	Not Approved	Yes	SHINDE PRIYANAKA BABASAHEB	PEON	06-12-2023	NA	PH	07023003069 JALNA MERCHANT CO OP	132000	0	Cheque	132000	132000	0	0	0	0
20	Administration	Regular	Not Approved	Yes	GORE MAULI BALASAHEB	LABORATORY ASSISTANTS	01-08-2023	NA	PH		132000	0	Cash	132000	132000	0	0	0	0
21	Administration	Regular	Not Approved	Yes	SALVE WANDANA PRAKASH	PEON	01-08-2023	NA	PH		132000	0	Cash	132000	132000	0	0	0	0
22	Administration	Regular	Not Approved	Yes	NATKAR RAVINDRA EKNATH	LABORATORY ASSISTANTS	01-08-2023	NA	PH		132000	0	Cash	132000	132000	0	0	0	0
23	Administration	Regular	Not Approved	Yes	MISAL WANDANA TUKARAM	PEON	01-08-2023	NA	PH		132000	0	Cash	132000	132000	0	0	0	0
24	Administration	Regular	Not Approved	Yes	CHORMALE SHWETA SHIVAJI	LABORATORY TECHNICIAN	15-09-2023	NA	PH	60462564077 bank of maharashtra	103450	0	Cheque	103450	103450	0	0	0	0

Total Teaching Faculty	10	Total Non Teaching Faculty	14
Total Approved Faculty	0	Total Non Approved Faculty (Including Proposal Sent for Approval)	24

Total Annual Salary - Teaching	2058400 (42%)
Total Annual Salary - Administration	2812150 (58%)
Total Annual Salary	4870550
Total Basic Pay	4577750
Total Grade Pay	292800
Total HRA Pay	0
Total DA Pay	0
Total TA Pay	0
Total Leave Encash	0
Total Other Allowances	0
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	2600

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Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1 **Name of the College/Institute:** COLLEGE OF B. PHARMACY & RESEARCH CENTRE, GADHI, TAL. GEORAI, DIST. BEED
Code: PH2656
Stream: PH
Year: 2025-26
Location: COLLEGE OF B. PHARMACY & RESEARCH CENTRE, A/P SHIVAJINAGAR, GADHI, TAL. GEORAI, DIST. BEED,Beed, Georai

2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	**Proposal Status** Y and **Proposed fee for 2025-26** Rs. 192214			
	C) Year of recognition by respective council/Government :	2023			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee.	Expenditure incurred (in Rs.) Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	4870550	81176
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	**Total Salary Expenditure (4.1.1+4.1.2+4.1.3)**	**4870550**	81176
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	3696654	61611
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	**Total (4.1.4 + 4.2) - (4.2.1)**	**8567204**	142787
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (171344) whichever is lower	0	
4.2.2.2	**Total 4.2.2 + 4.2.2.1**	8567204	142787
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	856720	14279
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	393235	6554
4.3	Usage charge for building - **Regular / First Shift** Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building alloted by Gov. or Public Body: N	360000	6000
	Usage charge for building - **Second Shift** Rs. 3000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	288224	4804
4.5	**Total of (4.2.2.2 to 4.4)**	**10465383**	174423
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - **Regular / First Shift** (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - **Second Shift** (This is to exclude the Tution Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - **Regular / First Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(16+0+2+0+5+0) (Excluding TFWS, J&K, and Repeaters)	23	
	Actual strength in the course run in Academic Year 2023-24 (No.) - **Second Shift** (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Regular / First Shift**	60	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - **Second Shift**	0	
4.9	Per Student Fee (4.5/4.8)	**174423**	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	**174423**	
4.10	Development fee (10% of 4.9.1)	**17442**	

4.10.1	**Total fee (4.9.1 + 4.10)**	**191865**
4.10.2	**Credit for accreditation/quality improvement etc** NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 11.11% - Add = 349 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	349
4.10.3	Total Development Fee (4.10 + 4.10.2-(17791)) or Limited 15% of Tuition Fee(4.9.1- (26163)) whichever is less.	17791
4.10.4	**Total Fee (4.9.1 + 4.10.3)**	**192214**

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		**0**

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)